

Spending Plan Overview			
		Homelessness Prevention & Recovery	\$5,340,000.00
		Affordable Homeownership & Home Repairs	\$1,560,000.00
		Affordable Rental Housing Creation	\$5,800,000.00
		Expanding Local Access to Entrepreneurship	\$2,900,000.00
		Workforce Development Initiatives	\$5,900,000.00
		Improving Access to Mental Healthcare	\$1,225,000.00
		Public Safety & Youth Engagement	\$3,670,000.00
		Strengthening Our Early Learning System	\$3,605,000.00
		Total	\$30,000,000.00

Homelessness Prevention & Recovery			\$5,340,000.00
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	<u>Amount</u>	<u>Project</u>	<u>Organization</u>
C	\$2,840,000.00	Low Barrier Shelter	
C	\$1,500,000.00	Supportive Services	Step Up
C	\$1,000,000.00	Eviction Prevention Initiative	Community Foundation of Greater Chattanooga

Affordable Homeownership & Home Repairs			\$1,560,000.00
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	<u>Amount</u>	<u>Project</u>	<u>Organization</u>
	\$1,000,000.00	Purchase-Rehab-Resale Program	Chattanooga Neighborhood Enterprise
	\$500,000.00	Home Repair Program	Department of Community Development
	\$60,000.00	Home Repair Program	World Changers

Affordable Rental Housing Creation			\$5,800,000.00
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	<u>Amount</u>	<u>Project</u>	<u>Organization</u>
M C	\$1,800,000.00	Housing Development Group for FBOs	Kingdom Partners
M C	\$1,500,000.00	Senior Housing	Greater Tucker Community Development Corporation
C	\$1,500,000.00	Espero Project	Aim Center
	\$1,000,000.00	Lyerly Street Housing	Chattanooga Neighborhood Enterprise

Expanding Local Access to Entrepreneurship			\$2,900,000.00
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	<u>Amount</u>	<u>Project</u>	<u>Organization</u>
M C	\$1,400,000.00	Minority Business Resource Center	
C	\$800,000.00	Chattanooga Founder's Fund	Co.Lab
M	\$250,000.00	Revitalizing Alton Park	Net Resource Foundation
M	\$250,000.00	The Teaching Kitchen	Responsive Initiatives or Social Empowerment (RISE)
	\$200,000.00	Kitchen Incubator	LAUNCH

Workforce Development Initiatives			\$5,900,000.00
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	<u>Amount</u>	<u>Project</u>	<u>Organization</u>
C	\$2,900,000.00	Partnership with Hamilton County Schools	
C	\$1,500,000.00	EdConnect Expansion	The Enterprise Center
M C	\$1,000,000.00	Family Prosperity Initiative	Urban League of Greater Chattanooga
M	\$500,000.00	Capital Investment	Urban League of Greater Chattanooga

Improving Access to Mental Healthcare			\$1,225,000.00
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	Amount	Project	Organization
	\$600,000.00	Mental Health Initiative for Pediatrics and Families	LifeSpring Community Health
M	\$250,000.00	Mental Health Outreach Initiative	First Baptist Cares
	\$200,000.00	Mental Health Diversity Initiative	Richmont Graduate University
	\$175,000.00	Mental Health Support in Emergency Departments	Volunteer Behavioral Health Care System
Public Safety & Youth Engagement			\$3,670,000.00
	Amount	Project	Organization
M	\$1,000,000.00	Violence Interruption Initiative	Community Haven
M	\$900,000.00	Public Safety Community Grants	Chattanooga City Council
M	\$500,000.00	Mentorship Program	Kingdom Partners
M	\$500,000.00	The Pursuit of Happiness Project	The Pursuit of Happiness for Underserved and Under-Resourced Youth
	\$300,000.00	YCAP Program	YMCA - YCAP
C	\$200,000.00	Mobile Production Lab	Dynamo Studios
M	\$150,000.00	Choices with Chess	Kingship Chess Group
M	\$75,000.00	Youth Development Program	Reach One Teach One
C	\$45,000.00	Communication, Chattanooga Project	Chattanooga School of Language
Strengthening Our Early Learning System			\$3,605,000.00
	Amount	Project	Organization
C	\$2,000,000.00	James A. Henry	Westside Evolves
M	\$750,000.00	Construction for Expansion	Purpose Point Learning Academy
	\$500,000.00	Quality Matters Fund	Chattanooga 2.0
M	\$355,000.00	Construction for Expansion	Pneuma Ministries